

Auburn Vocational School District BOARD OF EDUCATION

Minutes of October 2, 2018

The October 2, 2018 regular meeting of the Auburn Vocational School District was called to order by Mr. Walter at 6:30 p.m.

Upon roll call, the following members were present:

Mrs. Brush	Mr. Kent	Mr. Sedivy	Mrs. Wheeler
Dr. Culotta	Mr. Klima	Mr. Stefanko	
Mrs. Javins	Dr. Kolkowski	Mr. Walter	

Mr. Miller arrived at 6:46 p.m.

Administrators: Brian Bontempo, Sherry Williamson, Jeff Slavkovsky and Dee Stark

138-18 Approve Agenda

A motion was made by Mr. Klima and seconded by Mr. Kent to approve the October 2, 2018 agenda.

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Stefanko, Mr. Walter and Mrs. Wheeler

Nays: None
Mr. Walter declared the motion passed.

139-18 Approve Minutes of Last Meeting

A motion was made by Mr. Sedivy and seconded by Mr. Kent to approve the minutes of the September 4, 2018 regular Board meeting of the Board.

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Stefanko, Mr. Walter and Mrs. Wheeler

Nays: None
Mr. Walter declared the motion passed.

Public Participation – There was no Public Participation at this meeting.

Administrative Reports

- IT Project Report
 - Tech Plans
 - Phone System
 - Network
 - Email/Storage
- Ohio School Report Card

Facilities Committee Report –Mr. Slavkovsky gave a monthly update

Recruitment/Curriculum Committee Report – Monthly Update

- Survey/Enrollment/Capacity Budget/Adult

Render Financial Reports

ORC 3313.29-The treasurer shall render a statement to the board and to the superintendent of the school district, monthly, or more often if required, showing the revenues and receipts from whatever sources derived, the various appropriations made by the board, the expenditures and disbursements therefrom, the purposes thereof, the balances remaining in each appropriation, and the assets and liabilities of the school district. The financial statements for the period ending August 31, 2018 are hereby rendered and include: Financial Summary, Appropriations Report, Monthly Comparison Report, Check Register, and Bank Reconciliation Report. (See Attachment Item #9)

No Action Required.

140-18 Approve Five - Year Forecast

A motion was made by Mrs. Javins and seconded by Mr. Sedivy to approve the FY2019-2023 Five-Year Forecast. The forecast and assumptions were sent to the Board electronically and they are believed to represent the most probable scenario for the forecast period. Raises have not been assumed but steps and educational advancement continue to be estimated. Foundation funding has been projected based on the current state aid estimates provided by the Department of Education and the Office of Budget and Management for FY 2018-2019. Finally, the Five-Year Facility Plan is not included due to lack of funding. It is possible that projects may be assumed as debt is paid down and the Forecast may be revised when such decisions are made. (See Attachment Item #10)

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Stefanko, Mr. Walter and Mrs. Wheeler

Nays: None
Mr. Walter declared the motion passed



141-18 Approve 2018-2019 Purpose Statement/Activity Budgets

A motion was made by Mrs. Javins and seconded by Mr. Klima to approve the following purpose statement/activity budgets for the 2018-2019 school year.

Program	Acct. Number	Last Year Balance 6/30/18	Revenue Anticipated
Advance Manufacturing	200-902A	\$70.00	\$30.00
Allied Health Technology	200-901A	\$162.76	\$1,100.00
Architecture & Project Management	200-909A	\$0.00	\$600.00
Automotive Collision	200-985A	\$1,281.56	\$1,700.00
Automotive Technology Jr. & Sr.	200-912A	\$1,222.73	\$2,200.00
Student Leadership Team	200-914A	\$0.00	\$100.00
Computer Networking & Technology	200-903A	\$0.00	\$800.00
Construction Jr. & Sr.	200-987A	\$321.10	\$600.00
Cosmetology Jr. & Sr. / Holland	200-992A	\$878.63	\$4,700.00
Cosmetology Jr. & Sr. / Malvicino	200-992B	\$1,192.61	\$3,000.00
Culinary Arts Jr. & Sr.	200-940A	\$684.30	\$2,000.00
DECA	200-930A	\$0.00	\$2,050.00
Electrical Engineering Prep	200-996A	\$11.57	\$1,000.00
Emergency Medical Services	200-927A	\$191.25	\$200.00
Plant, Turf & Landscape Management	200-915A	\$52,637.09	\$46,000.00
HVAC Jr. & Sr.	200-937A	\$0.00	\$600.00
Mobile Applications & Technology	200-917A	\$0.00	\$800.00
Interactive Multimedia Jr. & Sr.	200-907A	\$5,955.22	\$6,000.00
Internet Program Development Jr. & Sr.	200-982A	\$2,223.39	\$1,000.00
Industrial Maintenance (MES)	200-925A	\$6,972.78	\$2,200.00
National Technical Honor Society	200-908A	\$167.26	\$100.00
Patient Care Technician Jr. & Sr.	200-995A	\$0.00	\$600.00
Practical Nursing Adult	200-911A	\$829.83	\$0.00
SADD	200-950A	\$801.97	\$300.00
Skills USA	200-990A	\$193.22	\$11,500.00
Sports Medicine Jr. & Sr.	200-932A	\$122.75	\$100.00
Teaching Professions Pathway Jr. & Sr.	200-945A	\$561.37	\$2,323.00
Welding Jr. & Sr.	200-924A	\$439.04	\$1,000.00
Total		\$76,920.43	\$92,603.00

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Stefanko, Mr. Walter and Mrs. Wheeler

Nays: None
Mr. Walter declared the motion passed.

142-18 Approve Donations

A motion was made by Dr. Kolkowski and seconded by Dr. Culotta to approve the following donations:

Donation of 35 plants (Buxus Wintergreen – Boxwood Shrubs) from the Cottage Gardens Inc., of Perry, Ohio.

Monetary donation of \$25.00 from Zoetis-Buckeye Veterinary Services FFA of Parsippany, NJ for the Plant, Turf and Landscape Management program.

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Stefanko, Mr. Walter and Mrs. Wheeler

Nays: None
Mr. Walter declared the motion passed

143-18 Approve Human Resources

A motion was made by Mr. Klima and seconded by Mrs. Wheeler to approve employment of the following Personnel items: Amendments, New Employees, Renewals, Supplementals, Substitutes, Separations and Student Intern positions. (Attachment Item #13)

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Stefanko, Mr. Walter and Mrs. Wheeler

Nays: None
Mr. Walter declared the motion passed.

144-18 Policy: Second and Final Reading

A motion was made by Mrs. Wheeler and seconded by Mrs. Javins to approve the following policy modifications to the Auburn Vocational Board of Education Policy Manual. Original policy can be reviewed by visiting the Board Policy website at www.neola.com/auburnjvs-oh and clicking on the policy number. (Attachments Item #14)

Section	Title	Revised/New Policy/Delete
Relations 9141	Business Advisory Council	Revised

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Stefanko, Mr. Walter and Mrs. Wheeler

Nays: None
Mr. Walter declared the motion passed.



145-18 Approve 2018-2019 School Crisis Plan

A motion was made by Mr. Kent and seconded by Mrs. Wheeler to approve the school crisis plan for the 2018-2019 school year. The plan consists of updates from the policies and/or laws that have been modified at the state level. (Attachment Item # 15)

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Stefanko, Mr. Walter and Mrs. Wheeler

Nays: None
Mr. Walter declared the motion passed.

146-18 Approve Local Professional Development Standards & Guidelines

A motion was made by Mr. Klima and seconded by Mrs. Javins to approve the local professional development standards & guidelines for renewal of certificates/licenses of professional staff. (Attachment Item #16)

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Stefanko, Mr. Walter and Mrs. Wheeler

Nays: None
Mr. Walter declared the motion passed.

147-18 Executive Session

A motion was made by Dr. Kolkowski and seconded by Mr. Sedivy to enter into executive session at 7:04 p.m. for the following purpose:

- Pursuant to Ohio Revised Code Section 121.22(G) (1), **for the purpose of considering** the appointment, **employment**, dismissal, discipline, promotion, demotion, or **compensation of public employees** or regulated individuals, or the investigation of charges or complaints against a public employee or regulated individual unless such person requests a public hearing.

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Stefanko, Mr. Walter and Mrs. Wheeler

Nays: None
Mr. Walter declared the motion passed

Return to public session at 7:57 p.m.

148-18 Adjourn

A motion was made by Dr. Kolkowski and seconded by Mr. Stefanko to adjourn the meeting at 7:57 p.m.

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima,
Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Stefanko, Mr. Walter
and Mrs. Wheeler

Nays: None
Mr. Walter declared the motion passed



Treasurer




Board President

Treasurers Note: The meeting was audio taped and a copy of the tape may be obtained by contacting the Treasurer during the course of normal business hours.

State Board of Education (http://education.ohio.gov/About) | About ODE (http://education.ohio.gov/About) | State Agencies (http://ohio.gov/agencies/) | Online Services (http://ohio.gov/services/) | **Ohio.gov** (http://www.ohio.gov)

Ohio School Report Cards

Search for a school or district... 

Auburn JVSD CTPD

Achievement

The Achievement component represents the number of students who pass the state's tests and the technical assessments that measure the skills and knowledge learned in a student's career-technical program.

Technical Skill Attainment

78.1%
Indicators Met
0.0%

C
Component
Grade

Prepared for Success

Whether training in a technical field or preparing for work or college, the Prepared for Success component looks at how well prepared Ohio's students are for all future opportunities.

F
Component
Grade

Graduation Rate

The Graduation Rate component looks at the percent of students who are successfully finishing high school with a diploma in four or five years.

Graduation Rates

97.8% of students graduated in 4 years
95.7% of students graduated in 5 years

A
Component
Grade

Post-Program Outcomes

Post-Program Placement measures the proportion of students who are employed, in an apprenticeship, join the military, or are enrolled in postsecondary education or advanced training in the six months after leaving school. Industry credentials measures the proportion of students earning industry credentials or certificates before they leave high school, or in the first six months after leaving school.

A
Component
Grade

Post-Program Placement
96.7%

A

Industry-Recognized Credentials Status Known Rate	32.1%
JVSD Post-Program Placement	97.5%
JVSD Industry	96.7%
	32.1%

**Auburn
Career Center**



Attachment Item #9

Render Financial Reports

Auburn Career Center
Cash Fund Balance Report
August 31, 2018

A

Fund	Description	FY Beginning Fund Balance	MTD Receipts	FTD Receipts	MTD Expenditures	FTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
001	General Fund	\$ 5,965,942.12	\$ 789,889.68	\$ 2,625,486.29	\$ 1,370,561.03	\$ 1,920,381.20	\$ 6,671,047.21	\$ 1,301,362.77	\$ 5,369,684.44
002	Bond Retirement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
003	Permanent Improvement Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
006	Building	\$ 1,849,284.91	\$ 2,708.34	\$ 10,000.01	\$ 433,569.56	\$ 441,923.22	\$ 1,417,361.70	\$ 1,306,576.78	\$ 110,784.92
009	Food Service	\$ 6,617.41	\$ 36,585.95	\$ 36,601.95	\$ 9,290.26	\$ 22,585.27	\$ 20,634.09	\$ 30,221.90	\$ (9,587.81)
011	USSF	\$ 10,079.61	\$ 6,392.50	\$ 6,417.50	\$ -	\$ -	\$ 16,497.11	\$ -	\$ 16,497.11
012	Rotary	\$ 1,398.06	\$ -	\$ -	\$ -	\$ -	\$ 1,398.06	\$ 5,100.00	\$ (3,701.94)
014	Adult Education	\$ 51,950.69	\$ 203,803.17	\$ 256,859.13	\$ 129,739.16	\$ 253,905.88	\$ 54,903.94	\$ 164,904.51	\$ (110,000.57)
018	Rotary Internal Service Fund	\$ 2,267.25	\$ -	\$ -	\$ 769.77	\$ 769.77	\$ 1,497.48	\$ -	\$ 1,497.48
019	Principal Fund	\$ 9,730.57	\$ 50,000.00	\$ 56,147.54	\$ 253.03	\$ 5,629.36	\$ 60,248.75	\$ 18,034.59	\$ 42,214.16
022	Trust Fund-Camp Discovery	\$ 235,831.11	\$ 2,345.70	\$ 2,345.70	\$ 1,500.00	\$ 6,652.70	\$ 231,524.11	\$ 12,804.44	\$ 218,719.67
024	District Agency	\$ 15,710.95	\$ 7,665.00	\$ 7,665.00	\$ 8,665.00	\$ 8,665.00	\$ 14,710.95	\$ 1,000.00	\$ 13,710.95
70	Employee Self Insurance Fund	\$ 18,031.15	\$ 23,908.69	\$ 23,908.69	\$ 2,726.53	\$ 7,211.13	\$ 34,728.71	\$ 26,341.74	\$ 8,386.97
200	Capital Projects	\$ 398,399.44	\$ 350,000.00	\$ 350,000.00	\$ 236,341.00	\$ 279,580.94	\$ 468,818.50	\$ 127,722.05	\$ 341,096.45
451	Student Activity Fund	\$ 76,920.43	\$ 562.80	\$ 662.80	\$ 7,759.00	\$ 8,109.00	\$ 69,474.23	\$ 4,967.50	\$ 64,506.73
501	Data Communication Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
524	ABLE Literacy Fund	\$ 12,692.58	\$ 33,362.10	\$ 33,362.10	\$ 14,858.63	\$ 61,953.77	\$ (15,899.09)	\$ 4,375.26	\$ (20,274.35)
599	VEPD Secondary and Adult Fund	\$ 33,930.99	\$ 14,819.79	\$ 14,819.79	\$ 55,478.58	\$ 111,209.36	\$ (62,458.58)	\$ 142,965.12	\$ (205,423.70)
	Miscellaneous Fed Grants (REAP)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,710.00	\$ (16,710.00)
	Grand Totals	\$ 8,688,787.27	\$ 1,522,043.72	\$ 3,424,276.50	\$ 2,271,511.55	\$ 3,128,576.60	\$ 8,984,487.17	\$ 3,163,086.66	\$ 5,821,400.51

This is an unaudited financial report.

Auburn Career Center
Appropriation Account Summary
8/31/18

B

Fund	Dec Description	FYTD Appropriated	Carryover Encumbrances	FYTD Expendable	FYTD Expenditures	MTD Expenditures	Encumbered	FYTD Remaining	Percent Exp/Enc
001	General Fund	\$ 9,495,962.35	\$ 115,351.03	\$ 9,611,313.38	\$ 1,920,381.20	\$ 1,370,561.03	\$ 1,301,362.77	\$ 6,389,569.41	33.42%
002	Bond Retirement	\$ 623,432.29	\$ -	\$ 623,432.29	\$ -	\$ -	\$ -	\$ 623,432.29	0.00%
003	Permanent Improvement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
004	Construction	\$ 397,051.37	\$ 1,540,318.00	\$ 1,937,369.37	\$ 441,923.22	\$ 433,569.56	\$ 1,306,576.78	\$ 188,869.37	0.00%
006	Lunchroom Fund	\$ 173,319.59	\$ 6,617.41	\$ 179,937.00	\$ 22,585.27	\$ 9,290.26	\$ 30,221.90	\$ 127,129.83	29.35%
009	Uniform School Supply Fund	\$ 16,497.11	\$ -	\$ 16,497.11	\$ -	\$ -	\$ -	\$ 16,497.11	0.00%
011	Customer Service Fund	\$ 78,004.62	\$ -	\$ 78,004.62	\$ -	\$ -	\$ 5,100.00	\$ 72,904.62	6.54%
012	Adult Education Fund	\$ 1,488,200.46	\$ 22,708.23	\$ 1,510,908.69	\$ 253,905.88	\$ 129,739.16	\$ 164,904.51	\$ 1,092,098.30	27.72%
014	Rotary Internal Service Fund	\$ 2,439.25	\$ 1,000.00	\$ 3,439.25	\$ 769.77	\$ 769.77	\$ -	\$ 2,669.48	22.86%
016	Principal Fund	\$ 50,750.00	\$ 8,980.57	\$ 59,730.57	\$ 5,629.36	\$ 253.03	\$ 18,034.59	\$ 36,066.62	39.62%
019	Other Grants	\$ 219,766.81	\$ 18,410.00	\$ 238,176.81	\$ 6,652.70	\$ 1,500.00	\$ 12,804.44	\$ 218,719.67	0.00%
022	Scholarships	\$ 21,375.95	\$ 2,000.00	\$ 23,375.95	\$ 8,665.00	\$ 8,665.00	\$ 1,000.00	\$ 13,710.95	41.35%
024	Employee Benefits	\$ 58,880.00	\$ -	\$ 58,880.00	\$ 7,211.13	\$ 2,726.53	\$ 26,341.74	\$ 25,327.13	56.99%
70	Capital Projects	\$ 358,847.39	\$ 389,552.05	\$ 748,399.44	\$ 279,580.94	\$ 236,341.00	\$ 127,722.05	\$ 341,096.45	54.42%
200	Student Activities	\$ 77,037.97	\$ 545.26	\$ 77,583.23	\$ 8,109.00	\$ 7,759.00	\$ 4,967.50	\$ 64,506.73	16.85%
451	School Net Connectivity	\$ 1,800.00	\$ -	\$ 1,800.00	\$ -	\$ -	\$ -	\$ 1,800.00	0.00%
501	ABLE Literacy Fund	\$ 336,491.55	\$ 12,692.58	\$ 349,184.13	\$ 61,953.77	\$ 14,858.63	\$ 4,375.26	\$ 282,855.10	19.00%
524	VEPD Secondary and Adult	\$ 352,735.77	\$ 33,930.99	\$ 386,666.76	\$ 111,209.36	\$ 55,478.58	\$ 142,965.12	\$ 132,482.28	65.73%
599	REAP	\$ 40,468.00	\$ -	\$ 40,468.00	\$ -	\$ -	\$ 16,710.00	\$ 23,758.00	0.00%
	Grand Total	\$ 13,793,060.48	\$ 2,152,106.12	\$ 15,945,166.60	\$ 3,128,576.60	\$ 2,271,511.55	\$ 3,163,086.68	\$ 9,653,563.34	39.46%

Percent Expended/Enc is the calculation of expended plus encumbered divided by FYTD Expendable.
This is an unaudited financial statement

Auburn Career Center
Monthly History Comparison-General Fund
August 31, 2018

C

	Monthly Comparison				Annual Comparison				Temp. Budget 2019 - Estimate	Remain 2019	Budget Expended
	Aug FY17	Aug FY18	Aug FY19	Aug Chg	Actual 2017	Actual 2018	2019 - Estimate	2019 - Estimate			
Revenue											
Real Estate	\$ 1,771,122	\$ 2,165,499	\$ 1,834,545		\$ 4,663,062	\$ 4,916,774	\$ 4,716,774	\$ 2,882,229	39%		
Commercial	\$ -	\$ -	\$ -		\$ 880,869	\$ 919,294	\$ 919,294	\$ 919,294	0%		
Tangible Personal (PU)	\$ 42,050	\$ 48,398	\$ 50,277		\$ 419,558	\$ 414,345	\$ 414,345	\$ 364,068	12%		
Foundation	\$ 338,054	\$ 398,330	\$ 411,160		\$ 2,194,823	\$ 2,394,304	\$ 2,394,303	\$ 1,983,143	17%		
PU Rehab	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	#DIV/0!		
Homesite & Rollback	\$ -	\$ -	\$ 205,361		\$ 787,438	\$ 809,948	\$ 809,949	\$ 604,588	25%		
Other	\$ 326,183	\$ 56,695	\$ 66,675		\$ 379,956	\$ 409,978	\$ 451,600	\$ 384,925	15%		
Subtotal	\$ 2,477,409	\$ 2,668,922	\$ 2,568,018		\$ 9,325,706	\$ 9,864,643	\$ 9,706,265	\$ 7,138,247	26%		
Expense											
Salaries	\$ 675,327	\$ 654,549	\$ 648,665	-2.0%	\$ 4,107,214	\$ 3,821,328	\$ 3,248,129	\$ 2,599,464	20%		
Benefits	\$ 278,775	\$ 277,864	\$ 294,927	2.9%	\$ 1,662,612	\$ 1,730,209	\$ 1,470,678	\$ 1,175,751	20%		
Purchased Services	\$ 213,964	\$ 332,951	\$ 295,940	22.2%	\$ 1,221,824	\$ 1,441,037	\$ 1,224,881	\$ 928,941	24%		
Supplies	\$ 57,524	\$ 138,574	\$ 86,875	51.8%	\$ 416,225	\$ 428,385	\$ 364,127	\$ 277,252	24%		
Capital Outlay/Equipment	\$ 20,213	\$ 92,250	\$ 124,035	195.4%	\$ 295,409	\$ 175,255	\$ 148,967	\$ 24,932	83%		
Summer Projects	\$ 83,221	\$ -	\$ -		\$ 83,221	\$ -	\$ -	\$ -	0%		
Parking Lot	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	0%		
Other	\$ 42,477	\$ 35,136	\$ 34,584	-9.4%	\$ 133,047	\$ 132,419	\$ 112,556	\$ 77,972	31%		
Subtotal	\$ 1,371,501	\$ 1,531,324	\$ 1,485,026		\$ 7,919,552	\$ 7,728,633	\$ 6,569,338	\$ 5,084,312	23%		
Revenue/Expense (Operating Balance)	\$1,105,909	\$1,137,598	\$1,082,992		\$ 1,406,155	\$ 2,136,010	\$ 3,136,927				
Other Uses											
Advances Returned	\$ 58,884	\$ 40,575	\$ 57,467		\$ 58,884	\$ 57,516					
Advances Out	\$ -	\$ -	\$ -		\$ 40,575	\$ 82,468					
Transfers	\$ 101,823	\$ 407,052	\$ 435,354		\$ 1,006,878	\$ 989,772					
Subtotal	\$ (42,939)	\$ (366,477)	\$ (377,887)		\$ (988,569)	\$ (1,014,724)					
Beginning Cash	\$ 5,464,915	\$ 6,591,007	\$ 7,251,718		\$ 5,904,707	\$ 7,069,633					
Ending Cash	\$ 5,490,036	\$ 5,615,774	\$ 6,671,047		\$ 4,844,652	\$ 5,965,939					
Encumbrances	\$ 1,055,369	\$ 1,023,559	\$ 1,301,363		\$ 99,104	\$ 115,351					

Information taken from Form SM-2 as reported to ODE
This is an unaudited financial report.

Date: 09/05/2018
Time: 2:24 pm

AUBURN VOCATIONAL SCHOOL DISTR
SORT BY CHECK NUMBER
CHECK DATES BETWEEN 08/01/2018 AND 08/31/2018
ALL CHECKS SELECTED

Page: 1
(CHECKPY)

CHECK	TYPE	DATE	VENDOR	VENDOR	STATUS/DATE	BANK CODE	CHECK AMOUNT
048055	W	08/03/2018	CAREERSAFE	012972	RECONCILED 08/13/2018		9,749.00
048056	W	08/03/2018	FA SOLUTIONS LLC	041342	RECONCILED 08/07/2018		3,540.00
048057	W	08/03/2018	CAHAEP	041555	RECONCILED 08/07/2018		550.00
048058	W	08/03/2018	OHIO SCHOOLS COUNCIL	000812	RECONCILED 08/14/2018		4,424.00
048059	W	08/03/2018	NATURAL GAS				
048060	W	08/03/2018	WKKY	012341	RECONCILED 08/07/2018		300.00
048061	W	08/03/2018	DENNIS C HARVEY	041173	RECONCILED 08/06/2018		183.32
048062	W	08/03/2018	WELLS FARGO VENDOR FIN SERV	041459	RECONCILED 08/06/2018		1,681.00
			TONY SCHEIBER TOWING	012185	RECONCILED 08/07/2018		150.00
			ANTHONY J SCHEIBER				
048063	W	08/03/2018	U S POSTAL SERVICE	007745	RECONCILED 08/08/2018		1,500.00
			CMRS-POC				
048064	W	08/03/2018	GARY COTTRILL	013803	RECONCILED 08/07/2018		19.35
048065	W	08/03/2018	HANDY MAN INSULATION CO.	040632	RECONCILED 08/07/2018		4,624.50
			STEPHEN REDDICK				
048066	W	08/03/2018	OHIO SCHOOLS COUNCIL	000672	RECONCILED 08/08/2018		3,782.00
048067	W	08/03/2018	OHIO ACTE	000682	RECONCILED 08/29/2018		370.00
048068	W	08/03/2018	KEN'S SEAMLESS GUTTERS	041581	RECONCILED 08/10/2018		775.00
048069	W	08/03/2018	KATHRYN R O'LINN	041587	RECONCILED 08/20/2018		500.00
048070	W	08/03/2018	ILLUMINATING COMPANY	000925	RECONCILED 08/06/2018		1,686.09
048071	W	08/03/2018	ARCHITECTURAL FLOORS OF CLEVELAND INC	010957	RECONCILED 08/09/2018		31,732.00
048072	W	08/03/2018	BROCK CONSTRUCTION COMPANY	041545	RECONCILED 08/17/2018		29,609.00
048073	W	08/03/2018	PRECISION ENVIRONMENTAL CO	041585	RECONCILED 08/07/2018		2,441.00
048074	W	08/03/2018	ASSOCIATED BUILDERS AND CONTRACTORS	041562	RECONCILED 08/09/2018		1,000.00
048075	W	08/03/2018	N.E.O. ELECTRIC SUPPLY	008281	RECONCILED 08/06/2018		666.95
048076	W	08/03/2018	DOMINION ENERGY OHIO	004003	RECONCILED 08/06/2018		455.11
048077	W	08/03/2018	TYCO INTEGRATED SECURITY LLC	040669	RECONCILED 08/08/2018		1,591.14
048078	W	08/03/2018	ROLL OFF INC.	011290	RECONCILED 08/09/2018		410.00
048079	W	08/03/2018	DOZER ENTERPRISE LLC	041584	RECONCILED 08/21/2018		1,500.00
048080	W	08/03/2018	NAEMSE	010352	RECONCILED 08/09/2018		95.00
048081	W	08/03/2018	Scott Sciuva Jr	041588	RECONCILED 08/09/2018		500.00
048082	W	08/07/2018	STATE TEACHERS RETIREMENT	000480	RECONCILED 08/13/2018		21,866.45
048083	W	08/07/2018	SCHOOL EMPLOYEES RETIREMENT SYSTEM	007727	RECONCILED 08/14/2018		9,592.63
048084	W	08/08/2018	IDENTISYS, INC.	010770	RECONCILED 08/16/2018		1,118.84
048085	W	08/08/2018	AT&T	000171	RECONCILED 08/14/2018		1,820.02
048086	W	08/08/2018	CITY OF P.VILLE UTIL.	000215	RECONCILED 08/14/2018		620.56
048087	W	08/08/2018	ILLUMINATING COMPANY	000925	RECONCILED 08/14/2018		20,558.65
048088	W	08/08/2018	TOTAL QUALITY TESTING INC	040323	RECONCILED 08/15/2018		890.00
048089	W	08/08/2018	JONES & BARLETT LEARNING, LLC	010442	RECONCILED 08/13/2018		188.55
048090	W	08/08/2018	84 LUMBER	000989	RECONCILED 08/16/2018		331.42
048091	W	08/08/2018	JOHN D. PREUER & ASSOCIATES	007053	RECONCILED 08/20/2018		1,392.78
			& ASSOCIATES INC				
048092	W	08/08/2018	SHERWIN WILLIAMS	000334	RECONCILED 08/15/2018		503.86
048093	W	08/08/2018	ACCOUNTS RECEIVABLE DEPT				
			COMMUNICATIONS SERVICES	010372	RECONCILED 08/15/2018		10,762.75
048094	W	08/08/2018	DENNIS R SPAULDING, INC	012266	RECONCILED 08/14/2018		1,000.00
048095	W	08/08/2018	BUCKEYE POWER SALES INC	001188	RECONCILED 08/14/2018		100.00
048096	W	08/08/2018	TREASURER, STATE OF OHIO	013500	RECONCILED 08/13/2018		1,463.94
			LBL PRINTING				

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CHECK	TYPE	DATE	VENDOR	VENDOR	STATUS/DATE	BANK CODE	CHECK AMOUNT
048097	W	08/08/2018	IRON MOUNTAIN INC	011058	RECONCILED 08/14/2018		173.32
048098	W	08/08/2018	WESTERN RESERVE OFFICE SUPPLY	001065	RECONCILED 08/13/2018		1,691.44
048099	W	08/08/2018	FUTURE IMAGE PROMOTIONS	041176	RECONCILED 08/13/2018		10,356.75
048100	W	08/08/2018	AGM ENERGY SERVICES LLC	041355	RECONCILED 08/13/2018		13,000.00
048101	W	08/08/2018	LAKE COUNTY EDUCATIONAL SERVICE CENTER	000134	RECONCILED 08/08/2018		123,838.31
048102	W	08/08/2018	GRAINGER	000466	RECONCILED 08/13/2018		850.64
048103	W	08/08/2018	LANDSTYLES, INC	041366	RECONCILED 08/15/2018		963.13
048104	W	08/08/2018	RAINBOW PRINTING	040571	RECONCILED 08/14/2018		665.00
048105	W	08/08/2018	CAREERSAFE	012972	RECONCILED 08/20/2018		1,500.00
048106	W	08/08/2018	CRILE ROAD HARDWARE	000551	RECONCILED 08/15/2018		803.18
048107	W	08/08/2018	LORAIN CTY COMMUNITY COLLEGE BUSINESS OFFICE - CC217	013647	RECONCILED 08/28/2018		400.00
048108	W	08/08/2018	NEOLA, INC.	011092	RECONCILED 08/15/2018		650.00
048109	W	08/08/2018	CITY OF P'VILLE UTIL.	000215	RECONCILED 08/14/2018		43.92
048110	W	08/08/2018	SCREENVISION DIRECT	040250	RECONCILED 08/16/2018		1,248.00
048111	W	08/08/2018	GAZETTE NEWSPAPERS	011455	RECONCILED 08/10/2018		25.00
048112	W	08/08/2018	TIME WARNER CABLE - NORTHEAST	013042	RECONCILED 08/17/2018		68.51
048113	W	08/08/2018	GENE PTACHEK & SON	000640	RECONCILED 08/13/2018		8,004.35
048114	W	08/08/2018	FIRE EQUIPMENT, INC.	001681	RECONCILED 08/09/2018		243.00
048115	W	08/08/2018	BRENDA CARAHER	008474	RECONCILED 08/15/2018		500.00
048116	W	08/08/2018	KENT STATE UNIVERSITY	000480	RECONCILED 08/13/2018		933.34
048117	W	08/17/2018	STATE TEACHERS RETIREMENT	010816	RECONCILED 08/21/2018		4,740.00
048118	W	08/17/2018	PRINT MANAGEMENT PARTNERS	010523	RECONCILED 08/27/2018		87.45
048119	W	08/17/2018	J's PIZZA MARKET	040994	RECONCILED 08/21/2018		1,825.00
048120	W	08/17/2018	PLATTENBURG AND ASSOC., INC.	000052	RECONCILED 08/27/2018		65.00
048121	W	08/17/2018	TROPHY WORLD	041176	RECONCILED 08/20/2018		347.92
048122	W	08/17/2018	FUTURE IMAGE PROMOTIONS	011385	RECONCILED 08/20/2018		90.00
048123	W	08/17/2018	LAKE COUNTY SHERIFF'S OFFICE	000370	RECONCILED 08/21/2018		816.33
048124	W	08/17/2018	GOODHEART-WILCOX PUBLISHER	000171	RECONCILED 08/22/2018		170.05
048125	W	08/17/2018	AT&T	010610	RECONCILED 08/21/2018		104.13
048126	W	08/17/2018	FIRST COMMUNICATIONS LLC	013042	RECONCILED 08/23/2018		399.00
048127	W	08/17/2018	TIME WARNER CABLE - NORTHEAST	041338	RECONCILED 08/22/2018		87.49
048128	W	08/17/2018	SHELL	000925	RECONCILED 08/20/2018		4.29
048129	W	08/17/2018	ILLUMINATING COMPANY	013364	RECONCILED 08/21/2018		180.00
048130	W	08/17/2018	NHI	000171	RECONCILED 08/21/2018		493.23
048131	W	08/17/2018	AT&T	000600	RECONCILED 08/20/2018		2,267.65
048132	W	08/17/2018	DAMNCHEM, INC.	000547	RECONCILED 08/22/2018		3,050.65
048133	W	08/17/2018	SHIFFLER	008281	RECONCILED 08/20/2018		7.83
048134	W	08/17/2018	DEPT 781437	040409	RECONCILED 08/20/2018		360.00
048135	W	08/17/2018	N.E.O. ELECTRIC SUPPLY	000056	RECONCILED 08/21/2018		636.84
048136	W	08/17/2018	GARDINER	011490	RECONCILED 08/20/2018		269.00
048137	W	08/17/2018	REFRIGERATION SALES CORP.	011210	RECONCILED 08/28/2018		106.50
048138	W	08/17/2018	CONFIDENTIAL FIRE & SECURITY INC	000570	RECONCILED 08/24/2018		75.00
048139	W	08/17/2018	GENERAL PEST CONTROL CO.	011872	RECONCILED 08/21/2018		26,663.00
048140	W	08/17/2018	MAJOR WASTE DISPOSAL SERVICES, INC	012341	RECONCILED 08/20/2018		480.00
048141	W	08/17/2018	GEAUGA MECHANICAL COMPANY, INC	040097	RECONCILED 08/21/2018		24,588.56
048142	W	08/17/2018	WKKY	011586	RECONCILED 08/23/2018		369,737.00
			COLD HARBOR BUILDING CO				
			RONYAK BROTHERS PAVING				

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CHECK	TYPE	DATE	VENDOR	VENDOR	STATUS/DATE	BANK CODE	CHECK AMOUNT
048143	W	08/17/2018	A JANE METRISIN	040251	RECONCILED: 08/20/2018		50.36
048144	W	08/17/2018	A LOUISE VADASZ	041388	RECONCILED: 08/20/2018		78.04
048145	W	08/17/2018	A TERESA DETWILLER	041389	RECONCILED: 08/20/2018		131.89
048146	W	08/17/2018	DIANE MARJENIN	012755	RECONCILED: 08/20/2018		61.37
048147	W	08/17/2018	JONNA MAZZA	041292	RECONCILED: 08/20/2018		23.98
048148	W	08/22/2018	STATE TEACHERS RETIREMENT	000480	RECONCILED: 08/20/2018		25,907.93
048149	W	08/22/2018	SCHOOL EMPLOYEES RETIREMENT SYSTEM	007727			9,124.70
048150	B	08/27/2018	MARY FARRELL	041596	RECONCILED: 08/30/2018		706.36
048151	B	08/27/2018	ROSALYN BAUM	041518			25.00
048152	W	08/28/2018	U S POSTAL SERVICE	007745			5,000.00
048153	W	08/28/2018	CMRS-POC	040583			3,924.00
048154	W	08/28/2018	WELLS FARGO FINANCIAL LEASING	011879	RECONCILED: 08/30/2018	1	7,759.00
048155	W	08/28/2018	ALVORD'S LAWN & GARDEN	001877			683.51
			OHIO DEPT OF JOB & FAMILY SERVICES				
048156	W	08/28/2018	WESTERN RESERVE OFFICE SUPPLY	001065	RECONCILED: 08/31/2018		103.22
048157	W	08/28/2018	PAINEWEBB PUBLISHING INC.	000493			99.00
048158	W	08/28/2018	AUBURN CAREER CENTER	000499	RECONCILED: 08/29/2018		200.00
048159	W	08/28/2018	FISDAP	013929			840.00
048160	W	08/28/2018	QUILL CORP	000855			107.40
048161	W	08/28/2018	PLATINUM EDUCATIONAL GROUP	013338			975.00
048162	W	08/28/2018	NEILL TECHNOLOGIES	041580			300.00
048163	W	08/28/2018	HUNTINGTON NATIONAL BANK	010092	RECONCILED: 08/29/2018		270.00
048164	W	08/28/2018	THEHENSEIGN ARCHITECTURE, LTD.	001864	RECONCILED: 08/30/2018		5,000.00
048165	W	08/28/2018	HUNTINGTON NATIONAL BANK	010092	RECONCILED: 08/29/2018		98.74
048166	W	08/28/2018	NOC COG ONE STOP	040653	RECONCILED: 08/31/2018		611.41
			AREA 19				
048167	W	08/28/2018	REPPOS INC.	041601	RECONCILED: 08/30/2018		684.58
048168	W	08/28/2018	HUNTINGTON NATIONAL BANK	010092	RECONCILED: 08/29/2018		13,706.17
048169	W	08/28/2018	4IMPRINT, INC.	010665	RECONCILED: 08/31/2018		461.83
048170	W	08/28/2018	VERTIV OPERATING COMPANY	013596	RECONCILED: 08/30/2018		2,190.50
048171	W	08/28/2018	LBL PRINTING	013500	RECONCILED: 08/29/2018		2,343.26
048172	W	08/28/2018	HUNTINGTON NATIONAL BANK	010092	RECONCILED: 08/29/2018		2,490.00
048173	W	08/28/2018	MCGRAW-HILL SCHOOL EDUC HOLDINGS, LLC	001526	RECONCILED: 08/31/2018		3,737.02
048174	W	08/28/2018	MAIL FINANCE	040153			684.13
048175	W	08/28/2018	EDUCATIONAL SERVICE CENTER OF NORTHEAST OHIO	040648	RECONCILED: 08/29/2018		210.00
048176	W	08/28/2018	HARTMAN PUBLISHING, INC.	012899	RECONCILED: 08/31/2018		850.43
048177	W	08/28/2018	ACTION DOOR	041583	RECONCILED: 08/31/2018		3,640.00
048178	W	08/28/2018	IDENTISYS, INC.	010770	RECONCILED: 08/31/2018		223.00
048179	W	08/28/2018	TWIST CREATIVE, INC	041416	RECONCILED: 08/31/2018		28,000.00
048180	W	08/28/2018	HUNTINGTON NATIONAL BANK	010092	RECONCILED: 08/29/2018		1,809.36
048181	W	08/28/2018	LAKE COUNTY EDUCATIONAL SERVICE CENTER	000134	RECONCILED: 08/29/2018		132.70
048182	W	08/28/2018	GLOBAL EQUIPMENT COMPANY INC	002128			1,028.71
048183	W	08/28/2018	GRAINGER	000466	RECONCILED: 08/31/2018		646.96
048184	W	08/28/2018	HUNTINGTON NATIONAL BANK	010092	RECONCILED: 08/29/2018		600.79

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CHECK	TYPE	DATE	VENDOR	VENDOR	STATUS/DATE	BANK CODE	CHECK AMOUNT
048185	W	08/28/2018	CENGAGE LEARNING	010328	RECONCILED 08/31/2018		2,789.33
048186	W	08/28/2018	SMITH & OBY SERVICE COMPANY	041599	RECONCILED 08/30/2018		162,000.00
048187	W	08/28/2018	THE TUB DOCTOR, INC	041591			150.00
048188	W	08/28/2018	TESTOUT	011186			3,231.00
048189	W	08/28/2018	FA SOLUTIONS LLC	041342			1,788.00
048190	W	08/28/2018	ILLUMINATING COMPANY	000541	RECONCILED 08/30/2018		52.87
048191	W	08/28/2018	MARIANNA	000541			27,902.29
048192	W	08/28/2018	FIRE-SAFETY SERVICE, INC.	040316	RECONCILED 08/31/2018		1,167.70
048193	W	08/28/2018	MICHAEL BRUGMANN	041595	RECONCILED 08/31/2018		1,000.00
048194	W	08/30/2018	HUNTINGTON NATIONAL BANK	010092			826.50
048195	W	08/30/2018	AMERICA EXPRESS	040915	RECONCILED 08/31/2018		5,849.27
990799	M	08/02/2018	SERS	900926			1,157.31
MEMO ONLY							
990800	C	08/10/2018	Payroll	999999	RECONCILED 08/31/2018		205,147.67
990801	M	08/07/2018	FLEX SAVE	999992			154.90
M2: 04 2W 8317							
990802	M	08/07/2018	LAKE COUNTY SCHOOLS COUNCIL	999998			94,227.02
990803	M	08/07/2018	LAKE COUNTY SCHOOLS COUNCIL	999998			1,192.28
990804	M	08/07/2018	BANK ONE/MEMO/MEDICARE	900663			3,119.94
990805	M	08/07/2018	Workers Comp	900950			923.28
990806	C	08/10/2018	Payroll	999999	RECONCILED 08/31/2018		3,333.33
990807	M	08/08/2018	BANK ONE/MEMO/MEDICARE	900663	VOID 08/08/2018		96.46
990808	M	08/08/2018	BANK ONE/MEMO/MEDICARE	900663			48.23
990809	T	08/09/2018	AUBURN CAREER CENTER	000499	RECONCILED 08/31/2018		453,908.69
990810	M	08/17/2018	SERS	900926			1,419.38
MEMO ONLY							
990811	C	08/24/2018	Payroll	999999	RECONCILED 08/31/2018		225,671.61
990812	M	08/22/2018	BANK ONE/MEMO/MEDICARE	900663			3,341.57
990813	M	08/22/2018	BANK ONE/MEMO/FICA	900693			23.25
990814	M	08/22/2018	Workers Comp	900950			1,015.60
990815	M	08/27/2018	SERS	900926			22,316.92
MEMO ONLY							
990816	M	08/28/2018	CHICAGO TITLE COMPANY, LLC	999200			120,359.30
990818	M	08/28/2018	AUBURN CAREER CENTER	908140			7,665.00
990819	T	08/31/2018	AUBURN CAREER CENTER	000499			1,902.30
990820	M	08/31/2018	MEDICAL MUTUAL OF OHIO	999994	RECONCILED 08/31/2018		824.23
MEMO ONLY							
V VOIDED CHECKS							
R RECONCILED CHECKS				1	CHECK TOTALS	96.46	
				127	CHECK TOTALS	1,914,256.34	
W WARRANT CHECKS							
M MEMO CHECKS				139	CHECK TOTALS	1,111,200.67	
B REFUND CHECKS				16	CHECK TOTALS	257,884.67	
I INVESTMENT CHECKS				2	CHECK TOTALS	731.36	
T TRANSFER CHECKS				0	CHECK TOTALS	0.00	
D DISTRIBUTION CHECKS				2	CHECK TOTALS	455,810.99	
C PAYROLL CHECKS				0	CHECK TOTALS	0.00	
MISSING CHECKS				3	CHECK TOTALS	434,152.61	
** TOTAL CHECKS (LESS VOIDED)							
				161	** TOTAL NET	2,259,683.84	
*** TOTAL CHECKS WRITTEN							
				162	*** GRAND TOTALS	2,259,780.30	

Auburn Career Center
Bank Reconciliation
August 31, 2018

E

Dollar Bank - Main Depository	\$ 6,592,904.26
O/S checks - a/p	\$ (87,889.33)
O/S checks - p/r	\$ (348.28)
Payroll Accum (O/S)-Checks NI	\$ (605.84)
Medicare to be Paid	\$ (3,364.82)
Federal Taxes Overpaid	\$ 0.06
Petty Cash	\$ 400.00
Change Funds	\$ 287.00
Net Operating Check + Cash	6,501,383.05
Health Care Deductible Pool - Dollar	\$ 26,341.74
Flexible Spending Account - Dollar	\$ 8,386.97
Star Ohio	\$ 103,514.21
Fifth - Third Construction Investment - Interest Only	\$ 1,864.67
Net Available Cash	\$ 6,641,490.64
Investments:	
UBS Financial	\$2,340,387.26
Total Investments	\$ 2,340,387.26
Balance per bank	\$ 8,981,877.90
Balance per books	\$ 8,984,487.17
+/- FSA Monthly Deduction Adjustment	\$ (2,609.27)
	\$ 0.00

Investments Report		F
Institution		Amount
UBS Financial	\$	2,340,387.26
		\$2,340,387.26

Auburn Career Center
Adult Workforce Education - Program Budget History Report
 Prepared - August 31, 2018

G

Programs	Receivable 2019												
	FY19		FY18		FY17		FY16		FY15		FY14		
	Rev	Exp	Rev	Exp	Rev	Exp	Rev	Exp	Rev	Exp	Rev	Exp	
Patient Centered Care (Nursing)	\$ 380,000	\$ 2,565	\$ 50,618	\$ 406,184	\$ 399,148	\$ 388,306	\$ 296,180	\$ 300,810	\$ 321,553	\$ 644,468	\$ 423,606	\$ 564,213	\$ 460,761
EMT Basic	\$ 28,403	\$ 8,371	\$ 9,809	\$ 32,113	\$ 67,821	\$ 44,501	\$ 63,453	\$ 32,321	\$ 35,475	\$ 29,427	\$ 40,429	\$ 32,139	\$ 27,781
EMT Paramedic	\$ 122,345	\$ 47,077	\$ 20,243	\$ 148,434	\$ 105,580	\$ 133,228	\$ 114,346	\$ 161,656	\$ 126,059	\$ 107,532	\$ 78,437	\$ 72,722	\$ 51,916
Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education (thru Programs)	\$ 3,713	\$ 1,500	\$ 1,885	\$ 2,139	\$ (2,403)	\$ 5,156	\$ 8,689	\$ 1,019	\$ 2,006	\$ 20,200	\$ 16,235	\$ 37,290	\$ 36,896
Customized	\$ -	\$ -	\$ 374	\$ 4,350	\$ 4,598	\$ 601	\$ 3,735	\$ 38,069	\$ 20,770	\$ 2,230	\$ 30,329	\$ 27,138	\$ 24,490
HVAC Refrigeration	\$ 83,800	\$ 18,659	\$ 5,024	\$ 83,766	\$ 43,643	\$ 190,340	\$ 67,147	\$ 173,201	\$ 61,585	\$ 134,209	\$ 33,762	\$ 154,146	\$ 34,581
Auto Body	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,693	\$ -	\$ -	\$ -
Ground Transportation Maintenance (Auto Tech)	\$ 20,000	\$ 7,807	\$ 4,334	\$ 36,970	\$ 37,721	\$ 80,790	\$ 49,795	\$ 69,027	\$ 35,629	\$ 50,242	\$ 40,292	\$ 75,916	\$ 36,684
DC and AC Electronic Circuits (Electrical)	\$ 14,200	\$ 8,543	\$ 230	\$ 18,599	\$ 1,812	\$ 14,218	\$ 964	\$ 3,459	\$ 39,074	\$ 18,692	\$ 21,906	\$ 27,423	\$ 14,864
Manufacturing Operations (Indust Maint)	\$ 22,000	\$ 5,762	\$ 7,130	\$ 44,820	\$ 36,787	\$ 43,835	\$ 34,345	\$ 75,085	\$ 24,918	\$ 43,781	\$ 5,538	\$ 29,837	\$ 620
Structural Systems (Facilities Management & Bldg Tech)	\$ 36,258	\$ 1,254	\$ 2,525	\$ 42,769	\$ 35,626	\$ 55,734	\$ 33,240	\$ 32,194	\$ 15,795	\$ 32,427	\$ 26,736	\$ 41,100	\$ 26,632
Manufacturing Capstone (Machine Trades)	\$ 63,000	\$ 2,747	\$ 404	\$ 69,815	\$ 37,219	\$ 124,560	\$ 30,438	\$ 82,323	\$ 19,644	\$ 102,384	\$ 21,240	\$ 94,815	\$ 7,188
Gas Metal Arc Welding	\$ 82,500	\$ 23,657	\$ 8,165	\$ 82,468	\$ 62,110	\$ 98,230	\$ 106,090	\$ 154,057	\$ 77,886	\$ 99,047	\$ 76,369	\$ 139,692	\$ 69,736
Firefighter I	\$ 94,000	\$ 41,881	\$ 40,154	\$ 94,752	\$ 111,399	\$ 97,123	\$ 98,973	\$ 64,391	\$ 41,293	\$ 77,077	\$ 57,407	\$ 58,422	\$ 40,843
Truck Driving Training	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 323	\$ 500	\$ 20,577	\$ 13,473	\$ -	\$ -	\$ -	\$ -
STNA	\$ 23,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 973,219	\$ 169,822	\$ 150,996	\$ 1,067,179	\$ 941,062	\$ 1,276,946	\$ 907,895	\$ 1,208,188	\$ 835,159	\$ 1,385,692	\$ 884,366	\$ 1,373,632	\$ 959,454
Program Profit/Loss	\$ -	\$ 18,826	\$ 126,117	\$ 369,051	\$ 501,326	\$ 414,179	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Assessment	\$ 9,000	\$ 3,011	\$ 1,188	\$ 8,122	\$ 10,057	\$ 7,336	\$ 7,821	\$ 7,098	\$ 8,471	\$ 54,333	\$ 145,379	\$ 96,968	\$ 230,434
Lifetime Learning/GED	\$ 13,000	\$ 11,672	\$ 6,307	\$ 15,906	\$ 26,785	\$ 11,071	\$ 141,872	\$ 9,047	\$ 113,495	\$ 10,757	\$ 100,832	\$ 8,180	\$ 99,846
Adult Resale Uniform Supplies	\$ 74,000	\$ 7,701	\$ 10,303	\$ 73,860	\$ 61,591	\$ 54,538	\$ 36,794	\$ 42,665	\$ 31,636	\$ 34,340	\$ 33,070	\$ 32,736	\$ 37,537
One Stop	\$ 96,000	\$ 22,384	\$ 17,798	\$ 97,887	\$ 98,433	\$ 72,945	\$ 186,487	\$ 58,810	\$ 153,601	\$ 99,446	\$ 294,291	\$ 137,883	\$ 367,817
Total	\$ 4,586	\$ (546)	\$ (113,542)	\$ (94,791)	\$ (194,851)	\$ (229,934)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ABLE Profit/Loss	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Front Office	Receivable 2019											
	FY18		FY18		FY17		FY16		FY15		FY14	
	Rev	Exp	Rev	Exp	Rev	Exp	Rev	Exp	Rev	Exp	Rev	Exp
Revenue	\$ 240,000	\$ 64,653	\$ 257,155	\$ 357,034	\$ 268,002	\$ 410,246	\$ 275,408	\$ 434,447	\$ 300,207	\$ 316,424	\$ 291,240	\$ 288,117
Salaries/Benefits	\$ -	\$ 66,275	\$ -	\$ 52,512	\$ -	\$ 132,389	\$ -	\$ 169,930	\$ -	\$ 98,913	\$ -	\$ 50,897
Services	\$ -	\$ 9,382	\$ -	\$ 8,454	\$ -	\$ 12,780	\$ -	\$ 4,530	\$ -	\$ 4,247	\$ -	\$ 4,191
Supplies	\$ -	\$ 1,000	\$ -	\$ 6,728	\$ -	\$ 10,525	\$ -	\$ 10,471	\$ -	\$ 10,050	\$ -	\$ 6,448
Equipment	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous	\$ 240,050	\$ 64,653	\$ 85,112	\$ 257,155	\$ 425,014	\$ 268,002	\$ 565,939	\$ 275,408	\$ 619,378	\$ 429,634	\$ 291,240	\$ 349,653
Total	\$ (20,459)	\$ (167,859)	\$ (297,937)	\$ (343,970)	\$ (113,542)	\$ (94,791)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Front Office Over/Under	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

All Adult Workforce	Receivable 2019											
	FY18		FY18		FY17		FY16		FY15		FY14	
	Rev	Exp	Rev	Exp	Rev	Exp	Rev	Exp	Rev	Exp	Rev	Exp
PTD Advances Returned	\$ 1,309,269	\$ 2,953	\$ (42,288)	\$ -	\$ (42,428)	\$ (65,732)	\$ 100,000	\$ 177,054	\$ 125,000	\$ 125,831	\$ -	\$ -
AWE Long Term Loan Balance Owed to Gen Fund	\$ 1,155,000	\$ 1,155,000	\$ 1,155,000	\$ 1,155,000	\$ 1,155,000	\$ 1,155,000	\$ 1,155,000	\$ 1,155,000	\$ 1,155,000	\$ 1,255,000	\$ -	\$ -

**Auburn
Career Center**



Attachment Item #10

Approve Five-Year Forecast

Auburn Career Center
Schedule Of Revenue, Expenditures and Changes In Fund Balances
Actual and Forecasted Operating Fund

	ACTUAL			FORECASTED				
	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023
Revenue:								
1 010 - General Property Tax (Real Estate)	5,493,137	5,543,931	5,836,068	5,680,076	5,727,569	5,721,265	5,721,408	5,721,551
1 020 - Public Utility Personal Property	412,393	419,558	414,345	390,899	390,899	390,899	390,899	390,899
1 030 - Income Tax								
1 035 - Unrestricted Grants-in-Aid	1,925,664	2,101,153	2,306,744	2,276,392	2,143,677	2,127,425	1,976,890	1,976,890
1 040 - Restricted Grants-in-Aid	86,592	93,670	87,560	87,533	88,264	89,013	89,770	90,534
1 045 - Restricted Federal Grants-in-Aid - SFSP								
1 050 - Property Tax Allocation	784,736	787,438	809,948	810,827	809,644	808,450	808,444	808,444
1 060 - All Other Operating Revenues	197,970	73,739	147,816	155,207	162,967	171,115	179,671	188,655
1 070 - Total Revenue	8,900,492	9,019,489	9,602,481	9,400,934	9,323,020	9,308,167	9,167,082	9,176,973
Other Financing Sources:								
2 010 - Proceeds from Sale of Notes								
2 020 - State Emergency Loans and Advancements								
2 040 - Operating Transfers-In								
2 050 - Advances-In	9,503	58,884	57,516	179,528	125,000	125,000	125,000	125,000
2 060 - All Other Financing Sources	1,250	306,217	262,162	293,179	251,500	251,500	251,500	1,500
2 070 - Total Other Financing Sources	10,753	365,101	319,678	472,707	376,500	376,500	376,500	126,500
2 080 - Total Revenue and Other Financing Sources	8,911,245	9,384,590	9,922,159	9,873,641	9,699,520	9,684,667	9,543,582	9,303,473
Expenditures:								
3 010 - Personnel Services	4,024,840	4,107,214	3,821,328	3,962,345	4,041,592	4,122,424	4,204,872	4,288,969
3 020 - Employees' Retirement/Insurance Benefits	1,565,727	1,662,612	1,730,209	1,836,299	1,981,073	2,116,196	2,264,831	2,428,330
3 030 - Purchased Services	1,191,991	1,305,045	1,441,037	1,636,268	1,690,356	1,611,067	1,659,399	1,709,181
3 040 - Supplies and Materials	406,676	416,225	428,385	441,237	454,474	468,108	482,151	496,616
3 050 - Capital Outlay	502,391	295,409	175,255	320,359	200,000	200,000	200,000	200,000
3 060 - Intergovernmental								
Debt Service:								
4 010 - Principal - All Years								
4 020 - Principal - Notes								
4 030 - Principal - State Loans								
4 040 - Principal - State Advances								
4 050 - Principal - HB264 Loan								
4 055 - Principal - Other								
4 060 - Interest and Fiscal Charges								
4 300 - Other Objects	198,199	133,047	132,419	136,392	140,484	144,699	149,040	153,511
4 500 - Total Expenditures	7,889,824	7,919,552	7,728,633	8,332,900	8,507,979	8,662,494	8,960,293	9,276,607
Other Financing Uses								
5 010 - Operating Transfers-Out	654,398	1,011,030	989,772	1,176,492	1,163,592	1,164,496	1,174,948	1,118,889
5 020 - Advances-Out	58,884	40,575	82,468	167,880	53,880	53,880	53,880	53,880
5 030 - All Other Financing Uses	(9,607)	(4,151)						
5 040 - Total Other Financing Uses	703,675	1,047,454	1,072,240	1,344,372	1,217,472	1,218,376	1,228,828	1,172,769
5 050 - Total Expenditures and Other Financing Uses	8,593,499	8,967,006	8,800,873	9,677,272	9,725,451	9,880,870	10,189,121	10,449,376
Excess of Rev & Other Financing Uses Over (Under)								
6 910 - Expenditures and Other Financing Uses	317,746	417,594	1,121,286	196,369	(25,931)	(196,203)	(645,539)	(1,145,903)
Cash Balance July 1 - Excluding Proposed Renewal/								
7 010 - Replacement and New Levies	4,109,327	4,427,073	4,844,656	5,965,942	6,162,312	6,136,381	5,940,178	5,294,639
7 920 - Cash Balance June 30	4,427,073	4,844,656	5,965,942	6,162,312	6,136,381	5,940,178	5,294,639	4,148,736
8 010 - Estimated Encumbrances June 30	59,426	99,104	115,351	100,000	100,000	100,000	100,000	100,000
Reservations of Fund Balance:								
9 010 - Textbooks and Instructional Materials								
9 020 - Capital Improvements								
9 030 - Budget Reserve								
9 040 - DPIA								
9 050 - Debt Service								
9 060 - Property Tax Advances								
9 070 - Bus Purchases								
9 080 - Subtotal								
Fund Balance June 30 for Certification								
10 010 - of Appropriations	4,367,647	4,745,552	5,850,591	6,062,312	6,036,381	5,840,178	5,194,639	4,048,736
Rev from Replacement/Renewal Levies								
11 010 - Income Tax - Renewal								
11 020 - Property Tax - Renewal or Replacement								
11 030 - Cumulative Balance of Replacement/Renewal Le								
Fund Balance June 30 for Certification								
12 010 - of Contracts, Salary and Other Obligations	4,367,647	4,745,552	5,850,591	6,062,312	6,036,381	5,840,178	5,194,639	4,048,736
Revenue from New Levies								
13 010 - Income Tax - New								
13 020 - Property Tax - New								
13 030 - Cumulative Balance of New Levies								
14 010 - Revenue from Future State Advancements								
15 010 - Unreserved Fund Balance June 30	4,367,647	4,745,552	5,850,591	6,062,312	6,036,381	5,840,178	5,194,639	4,048,736

Auburn Career Center



Five Year Forecast Assumptions FY19-23 (Summary)
Submitted October 2018

The District:

Auburn Career Center is officially a Vocational School District within the definition of Ohio Revised Code and is comprised of eleven participating districts in Lake and Geauga County. Those districts include: Berkshire, Cardinal, Chardon, Kenston, Newbury, Fairport, Kirtland, Madison, Painesville City, Riverside and Perry Local.

Overview:

This financial forecast for the general operating fund is prepared according to the requirements legislated by HB412 and the district has prepared financial forecasts as a routine for many years and believes it is a valuable management tool. This forecast is an estimate of the most probable financial position, results of operations and changes in financial position for the five-year period. "Most probable" means that the assumptions have been evaluated by management and that the forecast is based upon management's judgment of the most likely set of conditions and its most likely course of action. "Most probable" is not used in a mathematical or statistical sense.

Summary Notes:

Revenue:

- Both Geauga and Lake County completed the sexennial tax value updates in 2017 and 2018 respectively. The next triennial update will occur for Geauga County in 2020 and in 2021 for Lake County. Therefore, the next full reappraisal will be 2023 for Geauga County and 2024 for Lake County. The forecast assumes that property values improve slightly. However, HB49, changes how Current Agricultural Use Valuations (CAUV) are calculated and it has been projected that the statewide average decline in CAUV will be 31.7 percent. At this time, there are no estimates as to how this change will affect the overall tax revenue for Auburn. Additionally, please note, due to tax reform, many residents have paid their full year 2017 property taxes in December, 2017. This has inflated our FY2018 general property tax receipts and the necessary adjustments to allot for this have been made in the future years. Projections are calculated using a 95% collection rate.
- Foundation levels in FY2019-FY2023 have been adjusted to reflect the estimates received from the Ohio Department of Education and the Office of Budget and

Management. HB49 estimates currently reflect that Auburn will remain on the transitional aid guarantee through FY2019 with no change in state aid. However, HB49 does implement a new guarantee calculation that examines school districts' change in total Average Daily Membership (ADM) over a five-year period. Any district that experiences a decline of greater than 5.0% in total ADM between FY2011 and FY2016 will have its guarantee base adjusted downward on a sliding scale that allows district's guarantee base to decline up to a maximum of 5.0% depending on the percent decline of the total ADM over the five-year period. The assumption used for FY2018 and FY2019 is that ADM does not change in either year. Also, shown in this line item are casino revenue and open enrollment adjustments/transfers.

- HB59 removed property rollback reimbursement on any new levies approved in November, 2013 and thereafter. However, local tax collections will offset on any new levies.
- Adult Funds are anticipated to repay the general fund for advances over the next five years. The balance owed at the end of FY2018 was \$1,155,000. In September, 2018, the Auburn BOE approved an advance in the amount of \$114,000 to assist in startup funding for the 2018-19 school year. Therefore, the current balance owed to the general fund \$1,269,000. The current projection reflects the return of the \$114,000.
- Due to the new investment strategy recommended and implemented in 2017, Auburn has experienced a 260% increase in our investment revenue.
- The student constructed house sold in August, 2018. Proceeds are reflected in Line 2.060 of the forecast. FY2020-FY2022 reflect projected revenue from a student built house. The district purchased a 5 acre vacant lot in August, 2018, which has been split into three separate parcels to accommodate for a student build and sale for the next three years.

Expense:

- FY2019 estimates reflect a 3.69% increase in salaries due to staffing changes and additional program offerings. The remaining years assume only step and educational advancements which is projected at 2%.
- In FY2019, projections reflect a 9% increase in healthcare premiums and the future years have been estimated at: 12% increase for FY2020 and 10% increase all remaining years. These estimates have been supplied by the Lake County School Council. FY2019 is projected at an overall 6.13% increase.
- Purchased Services and Supplies are realizing an increase of 13.55% and 3% respectively for FY2019. FY2018-FY2020 reflect the 50/50 shared service agreement with the Lake County Educational Service Center for the Auburn Superintendent. Additionally, FY2019 and beyond reflect the technology services

purchasing agreement with Madison Local Board of Education. A 3% increase has been projected for FY2020-FY2023 based on inflationary trend data.

- Capital Outlay estimates include \$200,000 per year for technology and maintenance equipment purchases. It should be noted that many of the instructional equipment purchases continue to be funded by the Perkins Grant and REAP funds; however, these funds continue to be reduced resulting in the need to shift the burden back to the general fund. The Five-Year Facilities Plan is not included in the forecast. FY2019 reflects the purchase of the 5 acre vacant lot which has been split into three parcels for the construction of student built houses. This expense has been removed in FY2020 through FY2023.
- Other objects include expenditures such as liability insurance, county auditor fees, state auditor fees, membership dues and other miscellaneous expenditures. Projections reflect a 3% increase to the previous year's total expenditure.
- Debt will continue to be paid from the general fund for the two roof replacement projects totaling \$5.1 million in bond issues and included \$1.065 million for HB264 energy improvements. Debt repayment for the Industrial Arts Facility is also included for a \$600,000 bond issue. Debt repayment for the \$1.745 million bond issuance for the B-wing roof replacement and TLC parking lot replacement. The following table reflects the debt repayment schedule:

•

Fiscal Yr.	Total Principal/Interest
2019	\$626,492
2020	\$613,592
2021	\$614,496
2022	\$624,948
2023	\$568,889

- Additionally, line 5.010 and 5.020 include projections of transfers to the Capital Improvement fund, Principal fund and Food Service.

**Auburn
Career Center**



Attachment Item #13

Human Resources

***Substitutes – Professional
2018-2019***

Name	Subject
Mike Guerini	General Education

***Adult Workforce Staffing
2018-2019***

Name	Title	Hourly Amount
Ed Molzon	Manufacturing	\$30.00
Brian Lee	Welding	\$30.00

***Volunteers
2018-2019***

Name	Location
Janet Guerra	Aspire program Painesville
Melinda McCall	Aspire program Auburn
David McCall	Aspire program Auburn
Rosemary Henson	Aspire program Painesville

***Van Drivers
2018-2019***

Name
Amy Ryan
Jessica Szoka
Gary Cottrill
Jim Brown
Dennis Harvey

***Stipends for LPDC Committee
2018-2019***

The amounts below are divided into two installments, one in December and one in June.

Employee	Title	Category	Total Amount
Wayne Reed	Member	LPDC Committee	\$1,143.61
Ginny Gontero	Member	LPDC Committee	\$1,143.61
Jeff Slavkovsky	Member	LPDC Committee	No Stipend Taken
Robin Nunes	Member	LPDC Committee	\$1,143.61
Rodney Kozar	Coordinator/Chair	LPDC Committee	\$2,750.00

Supplemental Contracts

2018-2019

These amounts below are divided into two installments, one in December and one in June.

Employee	Title	Category	Total Amount
Terry Colescott	Moderator	AWT RoboBots	\$726.28
Bob Hill	Skills USA	Club	\$806.31
Dan Crail	National Technical Honor Society	Club	\$615.65
Sarah Noble	Student Leadership Team	Club	\$490.25
Dave Richards	FFA	Club	\$778.96
Amy Ryan	FCCLA	Club	\$651.05
Michelle Rodewald	Drug Free Clubs of America	Club	\$751.31
John Blauch	SADD	Club	\$834.99
Sue Lefler	Skills USA	Club	\$847.80
Angela Nelson	DECA	Club	\$671.28
Jane Metrisin	Educators Rising	Club	\$739.17
Cayley Volpin	Stars/Student Ambassadors	Club	\$457.40

Stipend

2018-2019

This amount is divided into two installments, one in December and one in June.

Name	Title	Amount
John Blauch	District EMS Responder	\$8,349.90

Stipends - Resident Educators Program

2018-2019

These amounts are divided into two installments, one in December and one in June.

Employee Mentor	Mentoree	Total Amount
Stacy Allen	Educator Mentor (S. Sitz)	\$752.11
Bob Hill	Educator Mentor (K. Conn)	\$806.31
Terry Colescott	Educator Mentor (T. Welk)	\$726.28
Dave Richards	Educator Mentor (J. Bruno)	\$778.96

Student Intern

2018-2019

Student Name	Auburn Program	Department	Hourly Rate
Maxwell Lyttle	Plant, Turf & Landscape Management	Maintenance	\$8.98
Jack Cochran	HVAC	Maintenance	\$8.98

Career and Technical Student Organizations Chaperone

Name	Amount	Purpose
Dennis Harvey	\$188.76	Chaperone for Educator Rising National Competition June 25, 2018



Attachment Item #14

Policy: Second and Final Reading



NEOLA of OHIO
JOINT VOCATIONAL SCHOOL DISTRICTS

BOARD OF EDUCATION
_____ **SCHOOL DISTRICT**

RELATIONS
9141/page 1 of 3

REVISED POLICY - VOL. 36, NO. 2 - JANUARY 2018

BUSINESS ADVISORY COUNCIL

The Board of Education recognizes the increasing importance to the nation's productivity and future well-being of its citizens that students enter the labor market with employable skills and attitudes. The Board and staff of the District also recognize that the necessary educational effort involves close cooperation among interested parties and that decisions regarding the curriculum should not be made without appropriate input from those affected by the educational results.

In order to obtain more effective assistance from one group particularly affected by the students' entry-level skills, the potential employer, the Board shall establish a Business Advisory Council to serve as a continuing advisory group to the Board and administration.

~~The Council shall be composed of _____ members. A majority shall be selected from among the leaders of commercial and industrial organizations operating within the District.~~

~~(+) or within the area that provides the majority of employment for the District's citizens.~~

~~[+] In addition, representatives from local~~

~~(+) trade unions~~

~~(+) educational institutions~~

~~(+) governmental agencies~~

~~shall be invited to join the Council.~~



EOLA of OHIO

JOINT VOCATIONAL SCHOOL DISTRICTS

BOARD OF EDUCATION

SCHOOL DISTRICT

RELATIONS

9141/page 2 of 3

~~{}~~ _____ A member of the Board

~~(+)~~ The Superintendent

~~shall serve as the chairman of the Council~~

~~{}~~ _____ The Council shall

~~(+)~~ annually

~~elect a chairman from among its members.~~

~~(+)~~ who shall serve as co-chairman with the

~~(+)~~ Superintendent of Schools.

~~(+)~~ a member of the Board.

~~The purpose of the Council shall be to assist the staff and Board in determining whether or not its curriculum is and continues to be both appropriate and adequate for ensuring that students can enter the labor force with knowledge, attitudes, and skills that:~~

~~(+)~~ are considered relevant by employers;

~~(+)~~ are at a level that makes initial employment feasible and additional training both productive and economical;

~~(+)~~ are transferable from one work situation to another.

~~(+)~~ _____



NEOLA of OHIO
JOINT VOCATIONAL SCHOOL DISTRICTS

BOARD OF EDUCATION
_____ **SCHOOL DISTRICT**

RELATIONS
9141/page 3 of 3

[] [OPTION]

~~The Board of Education has entered into an agreement with the _____ Educational Service Center so that the ESC's business advisory council will represent the businesses of the District. Regular updates from the council shall be reviewed by the Board.~~

[END OF OPTION]

The Council shall further provide recommendations to the Board **delineating employment skills and developing curriculum to instill these skills**, concerning changes in the economy and the job market, and the types of employment in which future jobs are most likely to be available; and ~~provide~~ **providing** suggestions for developing a working relationship among businesses, labor organizations, and educational personnel in the District.

The Council shall operate in accordance with the standards established by the Superintendent of Public Instruction, **in consultation with the Governor's Executive Workforce Board**. The Council and Board will develop a plan specifying matters upon which the Council will advise and make recommendations to the Board. **The plan shall be revised and updated annually.** ~~The plan shall be filed with the Ohio Department of Education. At a minimum, the Council will meet quarterly with the Board. The Council and the Board will annually develop and file with the Ohio Department of Education a joint statement describing how the Board and the Council have fulfilled their responsibilities in accordance with policy and State law. The statement will be submitted by March 1st each year. [NOTE: The Board will have to meet on this even if the Educational Service Center is appointed.]~~

The plan shall be filed with the Ohio Department of Education each year. The Council and the Board will issue a joint statement describing how the Board and the Council have fulfilled their responsibilities in accordance with policy and State law by March 1st each year.

R.C. 3313.82, 3313.821, 3313.822

© NEOLA 20172018

9141 - BUSINESS ADVISORY COUNCIL

The Board of Education recognizes the increasing importance to the nation's productivity and future well-being of its citizens that students enter the labor market with employable skills and attitudes. The Board and staff of the District also recognize that the necessary educational effort involves close cooperation among interested parties and that decisions regarding the curriculum should not be made without appropriate input from those affected by the educational results.

In order to obtain more effective assistance from one group particularly affected by the students' entry-level skills, the potential employer, the Board shall establish a Business Advisory Council to serve as a continuing advisory group to the Board and administration.

The Council shall be composed of at least five (5) members. A majority shall be selected from among the leaders of commercial and industrial organizations operating within the District or within the area that provides the majority of employment for the District's citizens.

The Superintendent/designee shall serve as the chairman of the Council.

The purpose of the Council shall be to assist the staff and Board in determining whether or not its curriculum is and continues to be both appropriate and adequate for ensuring that students can enter the labor force with knowledge, attitudes, and skills that:

- A. are considered relevant by employers;
- B. are at a level that makes initial employment feasible and additional training both productive and economical;
- C. are transferable from one work situation to another.

The Council shall further provide recommendations to the Board concerning changes in the economy and the job market, and the types of employment in which future jobs are most likely to be available; and provide suggestions for developing a working relationship among businesses, labor organizations, and educational personnel in the District.

The Board may appoint one (1) committee to function as both the Business Advisory Council and the Family and Civic Engagement Team (Policy ~~9143~~). Such a committee must perform all functions required of a business advisory council and a family and civic management team. The committee's membership shall be determined by the Board, but shall include parents, community representatives, health and human services representatives and business representatives as prescribed by statute.

The Superintendent shall develop administrative guidelines to provide that the time and efforts of the Council and those of the professional staff are utilized properly to accomplish these educational outcomes and to provide for a continued strong working relationship between the District, the Council, and the larger community of employers.

R.C. 3313.82, 3313.821, 3313.822

Adopted 9/7/10

The Business Partnership department held their first Employer Open House of the school year on September 28, 2018 from Noon to 2:00 pm. Auburn Career Center hosted 47 people from different companies in the Auburn Room Restaurant and took them on a tour of our facilities. This was our largest group people we had in attendance to date!

Companies in attendance were:

Brookdale of Mentor
Brown Derby
Component Repair Tech
Concord Village Skilled
Nursing
DeNora Tech
Dave's Auto Care
Excalibur Collision
Gunton Corp
H& W Tool Company
Heartland of Mentor

Hexpol Compounding
Jakprints
Krengel Manufacturing
Lake Erie College
Mapleview Country Villa
Mentor Ice Breakers
Meritt Woodworking
Morton Salt
Newbury Technologies
Panel Tech

Pheonix Residential
Care
Pres Rite
SKF USA
South Franklin Circle
Tarkett
The Reserves Network
Torque Manufacturing
Vecmar
Wickliffe Country Place



The next Employer Open Houses will be on November 16th and December 4th.



**Auburn
Career Center** 

Workforce Readiness Graduation Pathways Information Session

Tuesday, Oct. 9th from 9-10 a.m.

Light Breakfast & Networking at 8:30 a.m.

Auburn Room Restaurant

8140 Auburn Rd., Concord Twp.

Superintendents, High School Principals, School Counselors and Central Office Staff, join us to learn about industry credentials, WorkKeys, career tech pathways, requirements and more!

Introductions and Presentation by:

Dr. Brian Bontempo

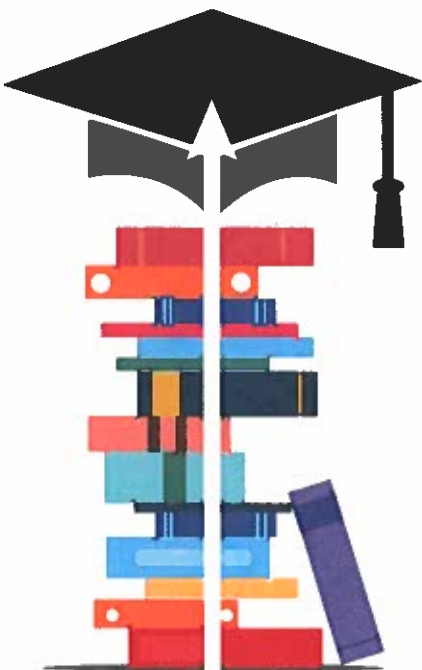
Superintendent of Auburn Career Center
and Lake County ESC

Jeff Slavkovsky

Assistant Superintendent of Auburn Career Center

RSVP by Oct. 2nd to Lori Smith at:

440-357-7542 ext. 8010 or lsmith@auburncc.org



**www.auburncc.org 440-357-7542
8140 Auburn Rd., Concord Twp., OH 44077**

Auburn Career Center

**Adult Workforce Education
Information Night
Tuesday, October 30th
6:00-7:30 p.m.**

**Employers, do you have employees that
need training but you're unsure if they
need a full program or a couple of
modules?**

**Join us on Information Night!
Bring your employees to
tour our labs, meet our instructors, and
learn more about our hands-on programs.**

Automotive Technology
Industrial Maintenance
Facilities Maintenance
Industrial Electrical Training
Machining/CNC - Scholarships Available!
Welding
HVAC
EMT Basic
Paramedic
Licensed Practical Nursing
STNA
Firefighter I & II
Volunteer Firefighter
Small Engine Repair
Residential Wiring
And More!

Ready. Go!

**8140 Auburn Rd.,
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